

Mission Hill MS | Master Planning

SANTA CRUZ CITY SCHOOLS | PLANNING REVIEW COMMITTEE – 14 JANUARY 2019

BARTOS
ARCHITECTURE

COLLABORATION
ADVOCACY
RESEARCH
EDUCATION

Site Project Update

- Front Landscape Improvements: Construction
- Front Shade Structure and Monument Sign: Construction
- Accessible Student Restroom: Complete
- Roofing Phase 1: Main Building: Complete
- Locker Room Improvements: In progress (Spring 2019?)
- Roofing Phase 2: Summer 2019
- Mod Phase 1: Permanent Partitions. Summer 2019
- Site Security Fencing: Summer 2019
- Site Security: Card Access: Spring/Summer 2019
- Site Data Improvements: Spring/Summer 2019

Site Project Update: Roofing Phase 1

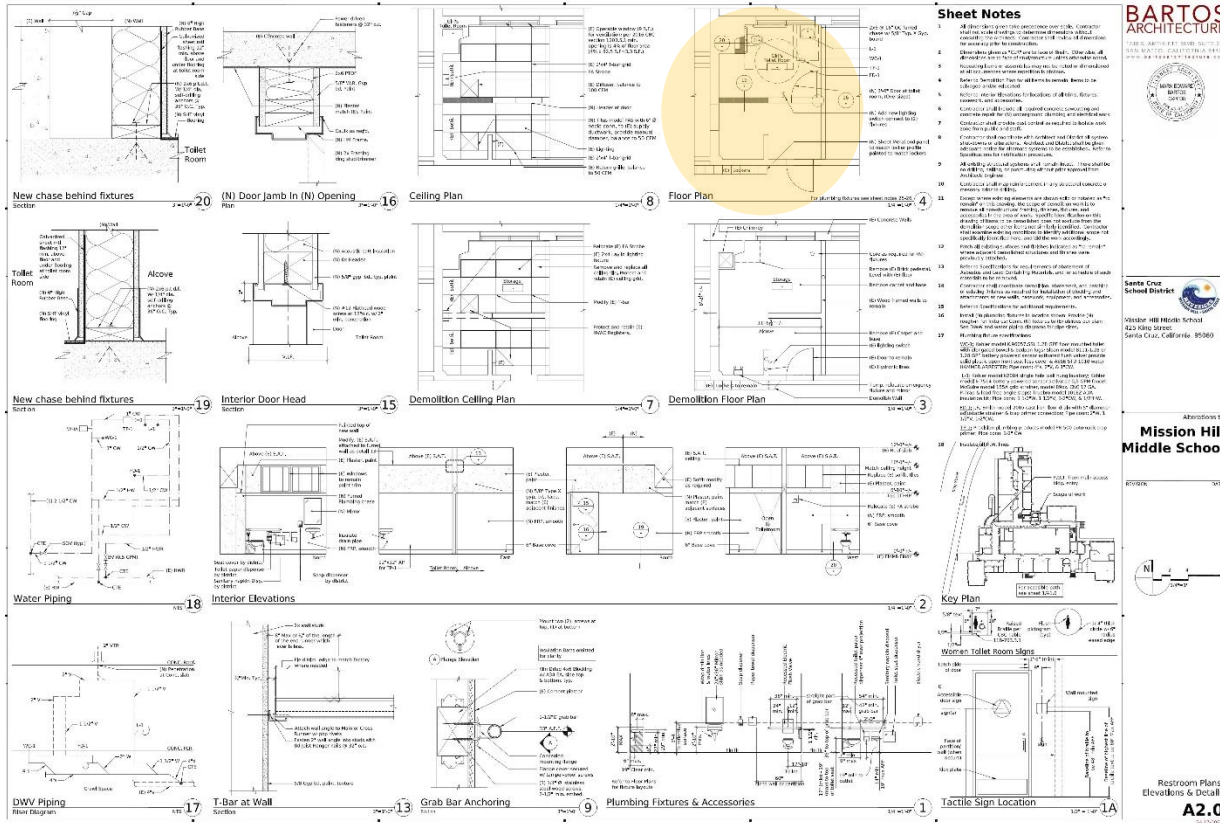


Scope

- Site Landscaping
- Site Paving
- Student Shelter
- Raised Planters
- Monument Sign



Site Project Update: Accessible Restroom



collaboration | advocacy | research | education | sustainability

Site Project Update: Front Landscape

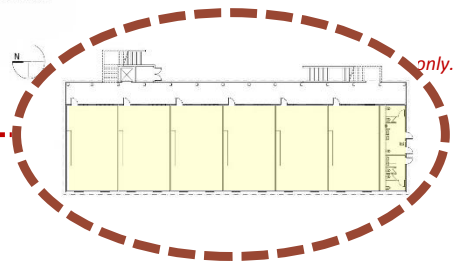
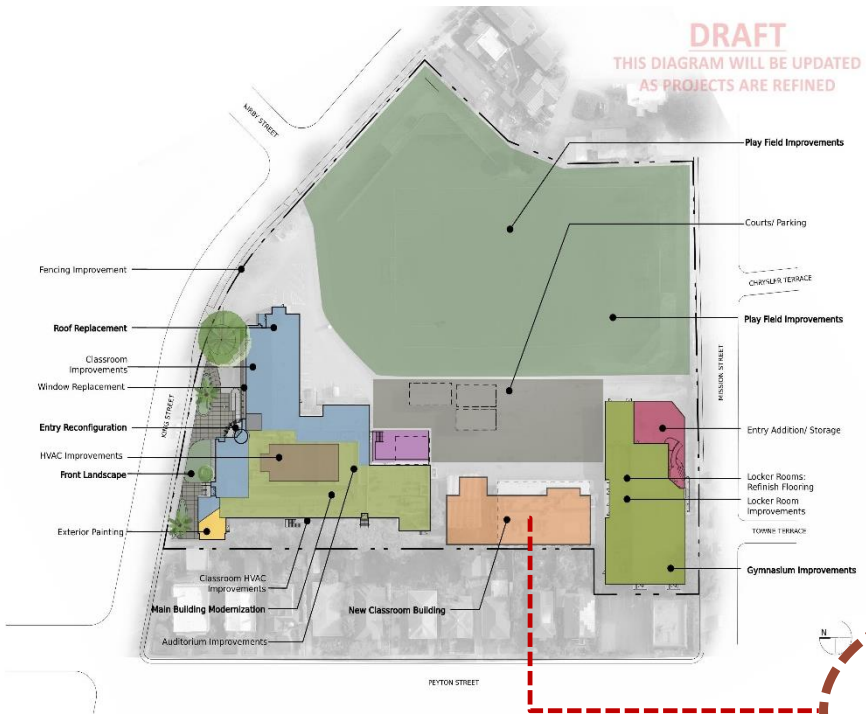


Scope

- Site Landscaping
- Site Paving
- Student Shelter
- Raised Planters
- Monument Sign



Site Project Update



Current Budgets

Project	Allocation	Completion
Multi Project Overhead	\$917,658	
Roofing HVAC ph1 (Main)	\$1,538,613	Summer 2018
Landscape Sign Shelter	\$1,089,956	Winter 2018
Card Access Security System	\$165,000	Summer 2019
Data Infrastructure	\$375,000	Summer 2019
Site security fencing	\$100,000	Summer 2019
Roofing Phase 2 (gym +)	\$871,965	Summer 2019
Mod Ph1: Main Paint HVAC Windows	\$2,000,000	Summer 2019
New Classroom Building	\$6,114,898	Winter 2020
Mod Ph 2: Main	\$2,500,000	Winter 2021
Gymnasium Mod	\$2,500,000	Winter 2021

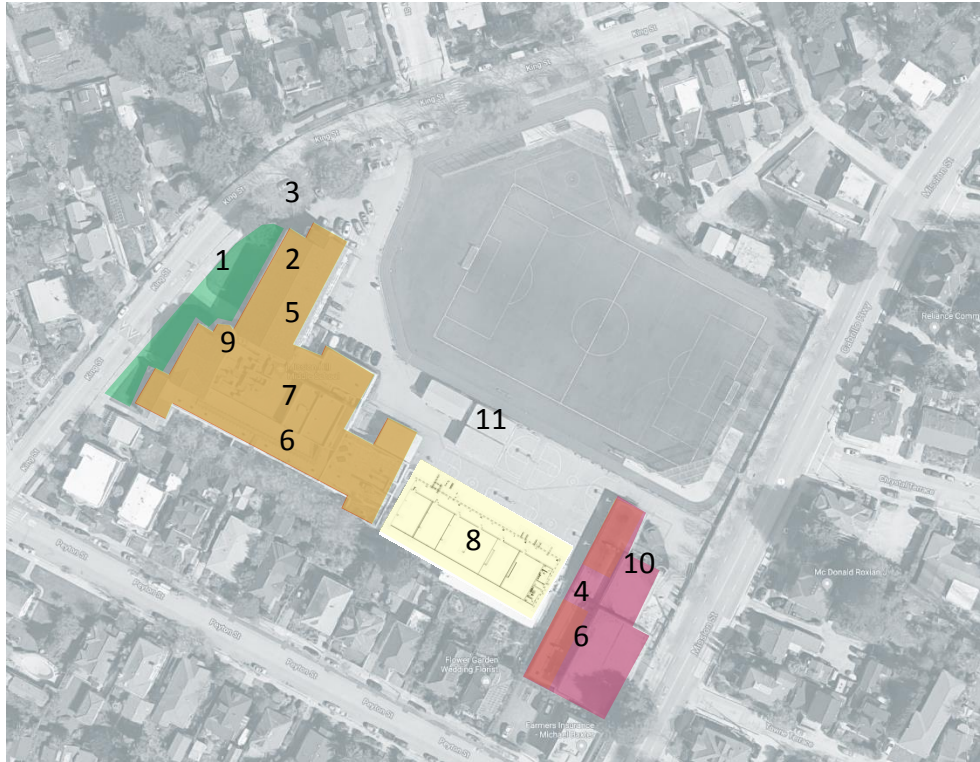
Total \$18,173,090

collaboration | advocacy | research | education | sustainability

Summary of December 2018 board presentation

Master Plan - Revised

Current Multi-phase master plan



Resource \$18,353,153

1 Landscape Shelter Access	\$1,089,956
2 Roofing Phase 1: Main	\$1,528,613
3 Exterior Site Security (Fencing)	\$100,000
4 Gym Phase 1: Locker Rooms	\$152,245
5 Mod Phase 1: Partitions	\$243,604
6 Roofing Phase 2: Gym + Main	\$871,965
7 Mod Ph 2: HVAC, Windows, Paint	\$1,500,000
8 New Modular CR Building	\$6,114,898
9 Mod Ph 3: Main Building	\$2,500,000
10 Gym Phase 2	\$2,500,000
11 Portable Removal	\$100,000
Multi Project Overhead	\$917,658
Card access security system	\$165,000
Data Infrastructure Improvements	\$375,000
Temporary Portable (if needed)	\$75,000
Total	\$18,143,939

Funding Dependent | Future

- Gymnasium Phase 2 – Reconfiguration and improvements
- Site Improvements

END